

# Monmouth Council Boy Scouts of America



## 2009 Annual Report

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[www.monmouthbsa.org](http://www.monmouthbsa.org)



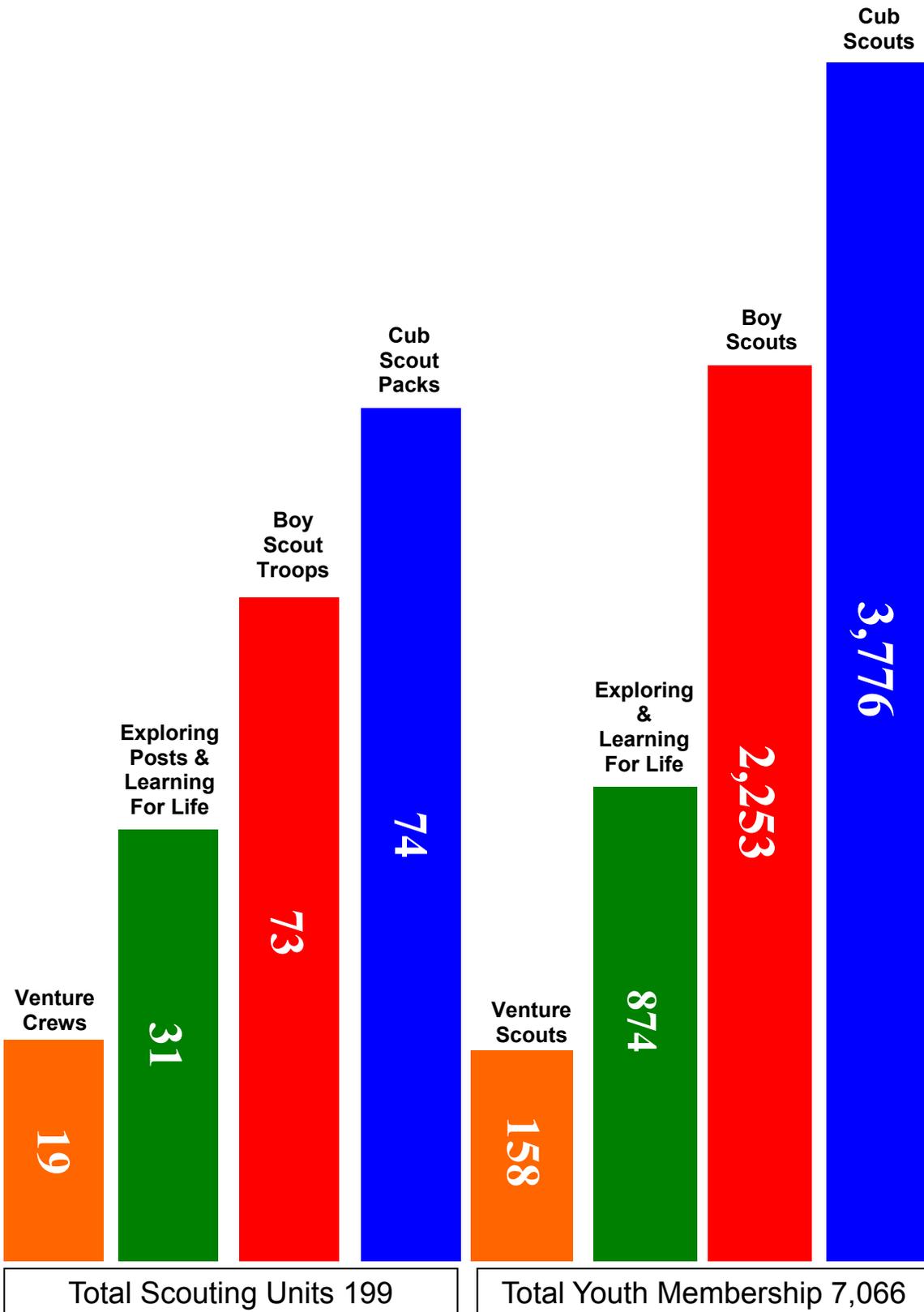
# Financial Information

**MONMOUTH COUNCIL, INC.**  
**BOY SCOUTS OF AMERICA**  
**STATEMENT OF FINANCIAL POSITION**  
**DECEMBER 31, 2009**  
 (With comparative totals for 2008)

	2009				2008
	Operating Fund	Capital Fund	Endowment Fund	Total All Funds	Total All Funds
<b>ASSETS</b>					
<b>CURRENT ASSETS:</b>					
Cash and equivalents	\$ 797,026	\$ 149,122	\$ 858,953	\$ 1,805,101	\$ 2,747,948
Accounts receivable	4,597	-	-	4,597	3,486
Pledges receivable (net of allowance of \$0 and \$11,589)	2,950	-	-	2,950	6,926
Inventories	16,375	-	-	16,375	16,705
Prepaid expenses	198,614	-	-	198,614	15,711
Interfund receivable/(payable)	(30,909)	30,909	-	-	-
<b>Total current assets</b>	<b>988,653</b>	<b>180,031</b>	<b>858,953</b>	<b>2,027,637</b>	<b>2,790,776</b>
<b>INVESTMENTS</b>	<b>-</b>	<b>-</b>	<b>2,598,401</b>	<b>2,598,401</b>	<b>1,286,197</b>
<b>PROPERTY AND EQUIPMENT, NET</b>	<b>-</b>	<b>3,208,293</b>	<b>-</b>	<b>3,208,293</b>	<b>3,279,446</b>
<b>NON-CURRENT ASSETS</b>	<b>-</b>	<b>-</b>	<b>58,061</b>	<b>58,061</b>	<b>19,399</b>
	<u>\$ 988,653</u>	<u>\$ 3,388,324</u>	<u>\$ 3,515,415</u>	<u>\$ 7,892,392</u>	<u>\$ 7,375,818</u>
<b>LIABILITIES AND NET ASSETS</b>					
<b>CURRENT LIABILITIES:</b>					
Current portion of long-term debt	\$ -	\$ 40,228	\$ -	\$ 40,228	\$ 37,978
Accounts payable	86,262	5,547	-	91,809	52,083
Accrued payroll taxes	3,608	-	-	3,608	694
Custodian funds	212,874	9,000	-	221,874	199,750
Deferred revenue	286,583	-	-	286,583	37,917
<b>Total current liabilities</b>	<b>589,327</b>	<b>54,775</b>	<b>-</b>	<b>644,102</b>	<b>328,422</b>
<b>LONG-TERM LIABILITIES:</b>					
Long-term debt, net of current portion	-	973,905	-	973,905	1,013,435
Security deposit	-	-	-	-	3,000
	<u>-</u>	<u>973,905</u>	<u>-</u>	<u>973,905</u>	<u>1,016,435</u>
	<u>589,327</u>	<u>1,028,680</u>	<u>-</u>	<u>1,618,007</u>	<u>1,344,857</u>
<b>COMMITMENTS AND CONTINGENCIES</b>					
<b>NET ASSETS:</b>					
Unrestricted	350,955	2,359,644	2,223,032	4,933,631	4,783,740
Temporarily restricted	48,371	-	-	48,371	-
Permanently restricted	-	-	1,292,383	1,292,383	1,247,221
	<u>399,326</u>	<u>2,359,644</u>	<u>3,515,415</u>	<u>6,274,385</u>	<u>6,030,961</u>
	<u>\$ 988,653</u>	<u>\$ 3,388,324</u>	<u>\$ 3,515,415</u>	<u>\$ 7,892,392</u>	<u>\$ 7,375,818</u>



# 2009 Membership Information



BOY SCOUTS OF AMERICA ★ 100 YEARS OF SCOUTING

**BSA** **2010**

CELEBRATING THE ADVENTURE ★ CONTINUING THE JOURNEY

# Monmouth Council Scouting Highlights

- During 2010 Monmouth Council is celebrating the 100<sup>th</sup> Anniversary of the Boy Scouts of America, and the council's rich heritage of service to youth and families, and continued tradition of participating citizenship, character development and community service throughout Monmouth County.

- Dedicated volunteer leadership of over 2,800 men and women.

- 77.9% youth retention, 3<sup>rd</sup> highest in the Northeast Region, BSA, and for Scouts receiving Boys' Life magazine, 1<sup>st</sup> in the country for same size councils.



- Over 3,000 youth participate at nationally accredited Quail Hill Scout Reservation and Forestburg Scout Reservation. Our camps and outdoor education facilities are used year-round and are accessible for people with special needs.

- New Welcome Center at Forestburg Scout Reservation, scheduled to open in 2010 and will serve Scouts and leaders for the next 50 years.

- 156 youth awarded the Eagle Scout Rank in 2009, another benchmark year, with over 27,153 Eagle community service project hours, valued at over \$403,328.

- Nearly 5,000 youth advanced in rank, a measure of growth and success and over 6,000 Merit Badges earned, a measure of new skills and knowledge gained.

- Thousands of "Good Turn For America" community service hours, including the Scouting For Food Campaign with over 71,000 items collected for local pantries.



BOY SCOUTS OF AMERICA

**BSA** 2

CELEBRATING THE ADVENTURE

# Monmouth Council Scouting Highlights



- Innovative programs including a new Kosher Dining Service and Shomer Shabbat program at Forestburg Scout Reservation and middle school cross-country camp at Quail Hill Scout Reservation.
- Continued partnership with “Garden State Rocks”, a state-of-the-art indoor climbing facility in the back space at the Scout Service Center, and with “Outdoor Laser Tag” program and facility at Quail Hill Scout Reservation.

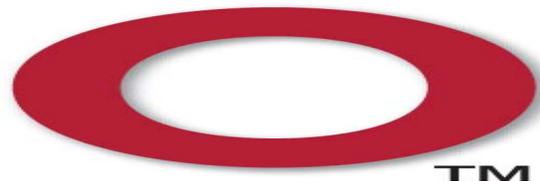
• 112 Scouts and leaders are planning their adventure to Philmont Scout Reservation in Cimarron, New Mexico, in summer 2010, as part of the Monmouth Council Philmont Trek contingent.

• 102 Scouts and leaders will be attending the BSA 100<sup>th</sup> Anniversary National Scout Jamboree, at Fort. A.P. Hill, Virginia, in summer 2010, and Monmouth Council has been selected to host International Scouts and leaders.



- Wood Badge Course NE-II-177 completed in spring 2009, the advanced BSA training and leadership development program for all Scouting leaders.
- James E. West Fellowship Campaign “100 For 100” to build the Council’s Endowment for the 100<sup>th</sup> Anniversary.
- Successful special events include the 36<sup>th</sup> Annual Joshua Huddy “Gala Under The Stars”, the 26<sup>th</sup> Annual Scout Golf Classic and the District “Good Scout Award” Receptions.
- Fiscal Stewardship attaining a balanced Operating Budget for four straight years and implementing the 2007-2011 Council Strategic Plan, providing the vision and direction in setting a course for our future.

★ 100 YEARS OF SCOUTING



★ CONTINUING THE JOURNEY

# BSA 100th Anniversary

The celebration continues throughout 2010

## Generations Connection

The Generations Connection program inspires families to explore the value of Scouting in the family and identify it as something to be shared and passed through generations. Through a partnership with Arbor Day Foundation, BSA 100th Anniversary trees will be designated for families and communities to plant and nurture together, for generations to come. We will also encourage families to make Scouting their generational legacy, to retain and grow membership throughout our council. Generations Connection Trees are currently available and for every tree purchased the Arbor Day Foundation will plant a second tree, in your name, in the BSA Centennial Forest.

## A Year of Celebration, A Century of Making a Difference

Individuals including Scouts, volunteer leadership, and Scouting alumni can earn patches by demonstrating involvement in five of Scouting's core values — leadership, achievement, community service, character, and the outdoors. This program will demonstrate how Scouting impacts our communities and raises awareness of the values we teach. Scouts, Scouters, and alumni have until September to earn their celebration award.

## Adventure Base 100

The BSA 100th Anniversary tour will travel the country to rally people of all ages to join the BSA in "Celebrating the Adventure, Continuing the Journey." Through interactive experiences, demonstrations, activities, and more, visitors will have an exciting and inspiring view of the history and future of the Boy Scouts of America. As tour stops are announced the Monmouth Council will forward the information to our unit leaders. The tour will make its second to last stop, in Florham Park, NJ, over the weekend of November 20—21, 2010. The tour will wrap up in the Macy's Thanksgiving parade.

## Pitch for Scouting

In partnership with every level of professional baseball, from the majors to the minors, "A Pitch for Scouting" will reach baseball enthusiasts across the country. From the first pitch to the seventh inning stretch and everywhere in-between, Scouts will be on the field and involved in the game. In addition to being a lot of fun, this engagement will provide a national platform on which to promote Scouting. The Lakewood BlueClaws are partnering with the Monmouth Council all summer long and have designated a number of Scout Night games with special promotions and activities for our Scouts and their families.

## Get in the Game

Our Scouts and leaders will participate in a national, Scout-led 100th Anniversary geo-caching recruitment program. The popular outdoor treasure-hunting game will showcase how Scouts use Global Positioning System (GPS) receivers and other orienteering techniques. Each "treasure," or cache, will include information about the value of Scouting and a clue about how to find the next site. A number of caches have gone live all over Monmouth County to celebrate the 100th Anniversary and 12 outstanding Eagle Scout Service projects.

## Shining Light Across America

On July 31, 2010, during the arena show at the National Jamboree, a simulcast will connect millions of Scouts in communities across the country and around the world — bringing together the entire Scouting family for a single, nationwide opportunity to celebrate and reflect. Local council participation at select locations will also be captured and beamed back to the Jamboree. The Monmouth Council has partnered with Six Flags Hurricane Harbor for a very special program to commemorate this very special program.

Additional celebration information can be found on the Monmouth Council website,  
[www.monmouthbsa.org](http://www.monmouthbsa.org).



# The Scouting Programs

The Boy Scouts of America provides community organizations with a comprehensive youth development program that emphasizes personal growth and service to others in the context of a strong values-centered life.

Trained volunteers, through partnerships with local community organizations, deliver the Scouting program to young people.



## ***TIGER CUBS***

(Boys in the First Grade and their adult partner)

Tiger Cubs learn new skills alongside an adult family member. They follow the motto "Search, Discover, Share", working together on at-home projects plus monthly events with other Tiger Cubs and adults. Emphasis is on building closer adult/child relationships while introducing both the boys and the adult to Scouting.



## ***CUB SCOUTING***

(Boys in the Second Through Fifth Grades)

Cub Scouts meet weekly for age-specific activities in small groups (dens). Monthly pack meetings bring the Cub Scouts and their families together for recognition, group programs, and activities. For each rank of advancement a Cub Scout earns, a parent is with him, assisting with the achievements and giving approval for the accomplishments.



## ***BOY SCOUTING/VARSITY SCOUTING***

(Boys Eleven to Seventeen Years of Age)

Camping, outdoor activities and a challenging advancement program combine to develop self-confidence and leadership skills, and to introduce youth to over 120 hobbies and potential career choices (merit badges). Learning environments are created with weekly youth-led patrol meetings, monthly outdoor programs, and community service projects. Trained adult mentors, who lead by example, support a boy's decision-making and leadership skills.



## ***VENTURING***

*(Young men and women 14 to 20 years of age.)*

Venturing's purpose is to provide positive experiences to help young people mature and prepare them to become responsible adults. Local community organizations establish venturing crews by matching volunteers and program resources to the interests of young people. Venturing crews can specialize in a variety of vocation or hobby interests. Venturing programs are developed around six experience areas: citizenship, leadership, fitness, social, outdoor and service.

VENTURING • BSA



## ***EXPLORING/LEARNING FOR LIFE***

*(Young people 14-20/School students first through twelfth grade)*

Learning for Life extends the school classroom by providing opportunities for students to develop values, self-esteem, and prepare for the future. The program is implemented in a classroom setting or on location at a local business, either by a schoolteacher or other volunteer who serves as an adviser to the youth in mutual career fields of interest.

BOY SCOUTS OF AMERICA ★ 100 YEARS OF SCOUTING  
CELEBRATING THE ADVENTURE ★ CONTINUING THE JOURNEY

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Boy Scouts of America  
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